

WYOMING COUNTY BUSINESS ASSISTANCE CORP.
Adopted 2011 Budget

Revenues	2010 Budget	2010 thru 09/30/10	Adopted 2011 Budget
40050- Bank Interest Earned	1,000	899	1,200
40060- Fee Income	2,000	9,151	5,000
40070-Interest on Loans	40,000	31,739	45,000
40600- Miscellaneous Income	500	0	500
Ordinary Revenues	43,500	41,788	51,700
 Other Income			
94001- IDA Contribution/ Loan Funds	350,000	1,219,962	500,000
 Total Revenues	393,500	1,261,750	551,700
 Expenses	2010 Budget	THRU 09/30/10	Adopted 2011 Budget
60200- Administrative Contract	40,000	20,000	50,000
60400- Bank Charge Expense	200	0	0
Ordinary Expenses	40,200	20,000	50,000
 Other Disbursements			
11000- Loan Proceeds Paid Out	350,000	1,085,161	500,000
 Total Expenses	390,200	1,105,161	550,000
 TOTAL NET INCOME	3,300	156,589	1,700