

**WYOMING COUNTY BUSINESS CENTER
2008 BUDGET**

REVENUE	2008 BUDGET
GRANT - WYOMING COUNTY - WCBC ADMINISTRATION	\$ 25,000.00
GRANT - WYOMING COUNTY - EMPIRE ZONE COORDINATION	\$ 25,000.00
GRANT - WYOMING COUNTY - ECONOMIC DEVELOPMENT MARKETING	\$ 19,500.00
GRANTS - WYOMING COUNTY - ECONOMIC DEVELOPMENT SERVICES	\$ 55,000.00
EMPIRE STATE DEVELOPMENT	\$ 15,000.00
TOTAL REVENUE	\$ 139,500.00
EXPENSES	2008 BUDGET
LEGAL COUNSEL	\$ 7,300.00
MARKETING (REAL ESTATE, 52 MAIN ST. PERRY	\$ 500.00
EQUIPMENT RENTAL	\$ 1,030.00
GENERAL OFFICE (POSTAGE, LETTERHEAD, ETC.)	\$ 1,000.00
ANNUAL AUDIT	\$ 3,500.00
ACCOUNTING FEE	\$ 900.00
DIRECTOR TRAINING (2 DIRECTORS)	\$ 600.00
STAFF EDUCATION	\$ 500.00
ASSOCIATION DUES/PUBLICATIONS	\$ 400.00
PHONE	\$ 2,100.00
INTERNET SERVICE AND WEB HOSTING	\$ 548.00
MARKETING & ECONOMIC DEVELOPMENT	\$ 19,500.00
MANAGEMENT AND ADMINISTRATIVE FEE	\$ 61,230.00
EMPIRE ZONE CONTRACT WITH IDA	\$ 25,000.00
TOTAL EXPENSES	\$ 124,108.00
TOTAL REVENUE	\$ 139,500.00
NET	\$ 15,392.00